Parks, Arts, Recreation & Culture
(PARC) Commission
November 1, 2018
5:30 PM

Cornelius Town Hall
www.cornelius.org/parc

AGENDA

PARC COMMISSION - 5:30 PM

1. **CALL TO ORDER**
2. **DETERMINATION OF QUORUM**
3. **APPROVAL OF MINUTES**
   - A. **October 2018 Draft Minutes**
4. **PUBLIC APPEARANCES - CITIZEN CONCERNS/COMMENTS**
5. **PRESENTATIONS**
   - A. **Capital Improvement Plan (CIP)**
   - B. **Lake Cornelius Informal Canoe/Kayak Access Area**
6. **DIRECTOR'S REPORT**
   - A. **October 2018 Director's Report**
7. **PARC COMMISSIONER RECOMMENDATIONS AND REPORTS**
8. **OLD BUSINESS**
   - A. **Sponsorship Policy**
   - B. **Future Cornelius Arts Center**
   - C. **Regional Recreation Center**
   - D. **North Mecklenburg Joint Park Commission Meeting**
   - E. **PARC Commission Goals & Committees**
9. **NEW BUSINESS**
   - A. **Carolina Rapids-Bailey Road Park Fence Wrap**
   - B. **PARC Commission Appointments**
10. **ADJOURNMENT**

11. NEXT MEETING

REQUEST FOR BOARD ACTION

Print

Date of Meeting: November 1, 2018

To: PARC Commissioners

From: Troy Fitzsimmons, PARC Director

Action Requested:

Manager's Recommendation:

ATTACHMENTS:		
Name:	Description:	Type:
2018.10.4.Minutes.pdf	October 2018 Draft Minutes	Backup Material

Parks, Arts, Recreation & Culture (PARC) Commission
Thursday, October 4, 2018
5:30 – 7:00 pm

Cornelius Town Hall
21445 Catawba Avenue
Cornelius, NC 28031
www.cornelius.org/parc

MINUTES

1) **Call to Order** – Chair Higgins called the meeting to order at 5:30 pm.

2) **Determination of Quorum** – A quorum was reached with seven commissioners in attendance.
Commissioners present: Rob McCloskey, Trey Fouche, Carol Livingston, Chris Kolkhorst, Andrew Heywood, Dave Rusk, Chair Scott Higgins, and Town Commissioner Denis Bilodeau
Commissioners absent: Mary Wilson and Travis Dancy
Staff present: Director Troy Fitzsimmons, Recreation Superintendent Chad Cauble, Special Events Program Manager Jody Clark, and Karen Ulmer

3) **Approval of Minutes (September)** – Commissioner Livingston made a motion to accept the minutes from the September 6, 2018, meeting as written. Commissioner Kolkhorst seconded and the motion passed unanimously.

4) **Public Appearances – Citizen Concerns/Comments** – None

5) **Presentations**
   a) Sponsorship Policy
   Director Fitzsimmons said that Ms. Clark and Mr. Cauble have been working on revising our sponsorship policy, based on feedback from the Programs, Fees and Facilities committee and existing and potential sponsors. Ms. Clark shared a presentation [see attached] reviewing current and proposed policies because interest in sponsoring our events from area businesses is growing and we are finding the need to adapt our current policy. She asked the commissioners to consider the proposals and be prepared to vote on those changes at the November PARC Commission meeting.

6) **Director's Report**
Director Fitzsimmons highlighted the following items from his September report:
- Special Events: Planning for All American Dog Show at Robbins Park on Saturday, October 6, 3:00 pm; Laketoberfest at Bailey Road Park on Saturday, October 20, 4:00 pm; Hooked on Cornelius at Robbins Park on Saturday, November 3, 10:00 am (new!); Veterans Day Program at Town Hall on Saturday, November 10, 11:00 am (family arts & crafts start at 9:30 am); Santa Paws in the Park at Robbins Park on Saturday, November 17, 12:00 pm (new!); and Light Up Cornelius at Town Hall on Saturday, November 24, 4:00 pm.
- McDowell Creek Greenway: We have secured the final easement, rushing to get right-of-way certification and construction authorization, and should be out to bid by early January 2019.
- Antiquity Greenway: Construction work has begun with surveying underway.
- Plum Creek Greenway: Plans are about 85% complete and working on final easements. Mecklenburg County hopes to begin construction in spring of 2019.
- Smithville-to-JV Washam Greenway: The first public workshop was held on Tuesday and about 25-30 people attended. Most were supportive. He handed out the map and fact sheet that was distributed at the meeting [see attached]. The consultant will have another public meeting in early 2019.
- The synthetic turf football field dedication at Bailey Road Park was held on September 12. All of our partners love it.

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- Operations: Staff added some spectator seating pads at Westmoreland Athletic Complex, fields 2 and 4, since we cannot get grass to grow in these areas. We added charcoal grills at Robbins and Bailey Road Park shelter 3, thanks to the $150,000 designated for park upkeep. Damage from Tropical Storm Florence was very minimal, just a few trees down. We are adding additional lights to the parking lot at Smithville Park. We have hired a new Park Maintenance Technician, Tony Bolt, to replace Matt Finn.
- Calendar of meetings for 2019: A calendar was shown with schedule of 2019 Town holidays and PARC Commission meeting dates – some dates may need to be changed. The group decided to cancel the January 3 meeting, which will be replaced with a joint towns/county meeting sometime that month, date TBD. The July meeting will be moved to July 11. June will be a personal conflict for Director Fitzsimmons but the group decided to keep the date as is, for now.

7) PARC Commissioner Recommendations & Reports

a) Items to be placed on record – None

b) Commissioner Reports

1) Commissioner Rob McCloskey – He attended the 'Tawba Walk and observed that the event has grown and the relationship with Bella Love seems very complementary. He spent time talking to Mindi Ellison at the Cornelius Arts Center and wants the PARC Commission to act as a sounding board. For the new center to be successful, we have to work together to move forward the successful current programming to the new space.
2) Commissioner Trey Fouche – He attended the Back-2-School Bash. It was well attended; his kids had a blast and he enjoyed it also. He went to the Home Grown: Sprouts reception and it was great. Upon leaving, they saw that Bella Love was having a drum circle in their space, and liked having those two events so close. He hopes the new art center can support both performing and visual arts.
3) Commissioner Mary Wilson – Absent
4) Commissioner Carol Livingston – No report
5) Commissioner Chris Kolkhorst – He attended the Bailey Road Park synthetic turf field dedication.
6) Commissioner Andrew Heywood – He attended the 'Tawba Walk. In talking to younger people he found out they did not seem aware of the event. We need to promote awareness with the younger crowd.
7) Commissioner Dave Rusk – He has been promoting the transportation bond referendum: including on Nextdoor and at his HOA meeting. Town Commissioner Bilodeau said there will be a public meeting to answer questions about the bond referendum on October 18. There is also a webpage, www.corneliusbonds.org.
8) Commissioner Travis Dancy – Absent
9) Chair Scott Higgins – He has seen many commissioners at events and appreciates the support. Visibility is so important. He thanked Town Commissioner Bilodeau for the coffee chats and his support of PARC.

c) Town Commissioner Report – Commissioner Denis Bilodeau – He is the northern town representative on the Arts and Science Council and is now on two committees: Investment and Advocacy. They award block grants, though they are pulling back because their donations are way down. Chair Higgins said we have asked for support from ASC in the past and have been turned down. Commissioner Bilodeau said he has now been to five or six presentations regarding the transportation bond referendum. The cost to taxpayers may be just a penny, so the impact to the owner of a $500,000 house would be $50 a year.

8) Old Business

a) Future Cornelius Arts Center
Town Commissioner Bilodeau said it is now officially the Cain Center for the Arts and soon there will be more branding with the new name. They have $12 million of the $24 million they need and are still pursuing other donors for naming rights for different spaces within the center.

b) Regional Recreation Center
Commissioners Rusk and Livingston said there have not been any additional steering committee meetings. Director Fitzsimmons said the County is still doing design work and remain on schedule for a summer 2021 opening.

c) PARC Commission Goals & Committees
Chair Higgins said the committee goals were discussed last month and still need some closure on goals for the Public Awareness committee. If commissioners have any questions about assignments let him know.

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- Public Awareness: Commissioner McCloskey said they are getting ready to gear up. Director Fitzsimmons said Town Manager Andrew Grant was very appreciative of the upcoming *Lakeside Living* article Commissioner Wilson wrote in support of the transportation bonds.
- Strategic Planning & Long-Term Finance: Chair Higgins said the committee met this afternoon and they are moving forward on updating the CIP. They welcome any input from all commissioners.
- Programs, Fees & Facilities: Director Fitzsimmons said we are in the process of quantifying usage for the various facilities to determine if we have reasonable rates. What is the tipping point?

d) Donation Policy
Director Fitzsimmons said last month we approved a donation policy, and then received citizen feedback that the prices were out of reach for some. After some research, we found that while we want to move most parks towards a new standard steel bench, we still have some opportunities in natural areas for a lower priced bench. He shared a presentation highlighting the proposed changes [see attached]. We realized Mecklenburg County has a lifetime guarantee so we wanted to change our time guarantee also. In addition, we put in a separate time guarantee policy for corporate vs private donations. A discussion followed regarding that separate policy. Commissioner Fouche made a motion to approve the amended donation policy as presented. Commissioner Rusk seconded and the motion passed unanimously.

9) New Business

a) North Mecklenburg Joint Park Commissions Meeting
Director Fitzsimmons met with the park directors from Huntersville and Davidson, along with the director and deputy director from Mecklenburg County, to discuss having another joint meeting sometime in January. County Park and Recreation Director Lee Jones is very interested in ways we can collaborate to get more done in the north area, along the lines of what we are doing to get Plum Creek Greenway built.

b) Individual PARC Commissioner Meeting with a Town Commissioner
Chair Higgins wants individual PARC Commissioners to meet with individual Town Commissioners. It is important to build relationships with the Town Commissioners. The format and conversation topics would be up to each PARC Commissioner but he asked that we share our concerns and hear what is on their minds also. It is a chance for us to be clear with them about what is going on with PARC, not to ask them for anything, just to make sure they are well informed. We need to get their attention in a very austere budget time.

c) Resolution of Support for Transportation Bonds
Director Fitzsimmons said he approached Town Manager Grant to ask whether it would be beneficial for the PARC Commission to pass a resolution of support for the transportation bonds. Commissioner McCloskey said all should consider that, though we support the bonds based on them including multi-use paths and sidewalks, etc., we need to recognize that the projects identified are not guaranteed. Commissioner Fouche said that is where the PARC Commission's advocacy can play a key role. Town Commissioner Bilodeau echoed the importance to get in front of the Town Board Commissioners. Commissioner Rusk made a motion to pass the Resolution of Support as presented. Commissioner Heywood seconded and the motion passed unanimously.

10) Adjournment – Chair Higgins adjourned the meeting at 7:27 pm.

Next Meeting – Thursday, November 1, 2018
Future Dates – Thursday, December 6, 2018; Thursday, January TBD, 2019; Thursday, February 7, 2019

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REQUEST FOR BOARD ACTION

Print

Date of Meeting: November 1, 2018

To: PARC Commissioners

From: Troy Fitzsimmons, PARC Director

Action Requested:

Manager's Recommendation:

ATTACHMENTS:		
Name:	Description:	Type:
FY20-25+_CIP_Master_Table_-_by_TYPE.pdf	Proposed CIP by Project Type	Cover Memo
FY20-25+_CIP_Master_Table_-_by_RANK.pdf	Proposed CIP by Project Rank	Backup Material

2020-2025+ PARC CIP
Project Summary

Program	FY	Rank	Rank2	Project Title	Location	Est Cost	Description	Notes:
Equipment	FY 20	1	1	New Equipment	All	$115,000	mid-size tractor & trailer plus implements: front end loader, back hoe, spreader, tiller, harley rake, flail mower, water tank, boom sprayer, etc	Added FY18
Facility Imp and Expansion	FY 20	2	1	Improvements to Existing Facilities	Bailey Road Park	$10,000	sewer lift station pump replacement	
Facility Imp and Expansion	FY 20	2	2	Improvements to Existing Facilities	Robbins Park	$30,000	convert irrigation from wells to Charlotte Water. Add Smart Irrigation Controller	Added FY18
Facility Imp and Expansion	FY 20	2	3	Improvements to Existing Facilities	TCP, BRP 1&2 , Legion & SMV restrooms	$60,000	rework restroom drains to ensure positive drainage. Resurface floors.	Standing water in restrooms. Floor surfacing is flaking off.
Facility Imp and Expansion	FY 20	2	4	Improvements to Existing Facilities	Westmoreland Athletic Complex	$100,000	transformer fencing, spectator seating pads, and landscape improvements	Develop plan in FY 20
Facility Imp and Expansion	FY 21	2	5	Improvements to Existing Facilities	Bailey Road Park	$35,000	add shade structure at tennis courts	Added FY19
Facility Imp and Expansion	FY 21	2	6	Improvements to Existing Facilities	All parking lots	$30,000	striping and minor parking lot repairs	Move to Ops maintenance budget
Facility Imp and Expansion	FY 21	2	7	Improvements to Existing Facilities	Westmoreland Athletic Complex	$100,000	curb and gutter extension	approximately 2000 feet
Facility Imp and Expansion	FY 21	2	8	Improvements to Existing Facilities	BRP	$35,000	Replace bandshell roof deck and truss	Added FY19
Facility Imp and Expansion	FY 22	2	9	Improvements to Existing Facilities	Walter Henderson Park	$25,000	trail and drainage improvements	
Facility Imp and Expansion	FY 22	2	10	Improvements to Existing Facilities	Glen Oak Green Park	$100,000	update playground and install synthetic surfacing	
Facility Imp and Expansion	FY 22	2	11	Improvements to Existing Facilities	Wilhelm Park	$85,000	spectator seating for baseball/football	
Facility Imp and Expansion	FY 23	2	12	Improvements to Existing Facilities	Walter Henderson Park	$100,000	update playground, install synthetic surfacing	
Facility Imp and Expansion	FY 23	2	13	Improvements to Existing Facilities	Torrence Chapel Park	$55,000	add LED lights to basketball courts	
Facility Imp and Expansion	FY 23	2	14	Improvements to Existing Facilities	BRP, WAC	$55,000	multi-section batting cages	Request from LKNLL 11/2017
Facility Imp and Expansion	FY 23	2	15	Improvements to Existing Facilities	WAC		spectator shade/fly ball protection	modified and combined with #7 - $100,000
Facility Imp and Expansion	FY 24	2	16	Improvements to Existing Facilities	Smithville Park	$40,000	additional playground equipment	Added FY19
Facility Imp and Expansion	FY 24	2	17	Improvements to Existing Facilities	TBD	$10,000	community garden expansion	No demand
Facility Imp and Expansion	FY 24	2	18	Improvements to Existing Facilities	Yacht Club	$100,000	update playground, install synthetic surfacing	Return to HOA?
Facility Imp and Expansion	FY 24	2	19	Improvements to Existing Facilities	Glen Oak Green Park	$60,000	add exercise area, repave trails	Citizen request
Facility Imp and Expansion	FY 25+	2	20	Improvements to Existing Facilities	Torrence Chapel Park	$20,000	develop small area for a dog park with water fountain	Citizen request
Greenway/ Bikeway	FY 20	3	1	McDowell Creek Greenway Phase II	Westmoreland to West Catawba	$1,200,000	1.4 mile greenway Catawba Ave to Westmoreland Road; (GW 12)	$1.4M TAPDA funding
Greenway/ Bikeway	FY 20	3	2	SMV Park to JVW Greenway	Smithville to Westmoreland Rd	$1,050,000	1.6 mile greenway SMV to JWW and .7 mile multi-use path Westmoreland Rd; (GW4 & SU10)	$2.4M STBGDA funding and $1.7 park bonds and general fund; Total Cost $4.1M
Greenway/ Bikeway	FY 21	3	3	South Bailey Road Greenway Phase II	Bailey Road to Beverly	$300,000	0.4 mile greenway Bailey Rd to Beverly, Grading and gravel by developer; Town to pave, and misc. amenities; (GW10)	
Greenway/ Bikeway	FY 21	3	4	Nantz Road Greenway (East)	Nantz Road	$550,000	0.3 mile greenway Catawba Ave to McDowell Creek Greenway; (GW11)	land acq, design and construction
Greenway/ Bikeway	FY 21	3	5	Caldwell Station Creek Greenway (South) Phase II	Caldwell Station Creek Greenway (South)	$300,000	1.0 mi greenway Caldwell Station to Highway 115 (GW9)	land acq and design
Greenway/ Bikeway	FY 22	3	6	Caldwell Station Creek Greenway (South) Phase III	Caldwell Station Creek Greenway (South)	$1,500,000	1.0 mi greenway Caldwell Station to Highway 115 (GW9)	construction
Greenway/ Bikeway	FY 23	3	7	Glen Oak Green Park Greenway	Glen Oak Green to CSC Greenway	$550,000	0.3 mi greenway Caldwell Station Creek Greenway to Glen Oak Green Park; (GW8)	land acq, design and construction
Greenway/ Bikeway	FY 23	3	8	Stratford Forest Greenway	Stratford Forest	$160,000	land acquisition and design for 0.4 mile greenway Stratford Forest to McDowell Creek Greenway; (GW 14)	land acq, design
Greenway/ Bikeway	FY 23	3	9	South Bailey Road Greenway Phase III	Beverly to CSC Greenway	$1,000,000	1.0 mi Beverly to Caldwell Station Creek Greenway (South); (GW10)	land acq and design
Greenway/ Bikeway	FY 24	3	10	Stratford Forest Greenway	Stratford Forest	$560,000	develop 0.4 mile greenway Stratford Forest to McDowell Creek Greenway; (GW 14)	construction
Greenway/ Bikeway	FY 24	3	11	South Bailey Road Greenway Phase III	Beverly to CSC Greenway	$1,500,000	1.0 mi Beverly to Caldwell Station Creek Greenway (South); (GW10)	construction
Greenway/ Bikeway	FY 25+	3	12	Downtown Cornelius to Statesville Rd. Greenway	Downtown Cornelius to Statesville Rd.	$400,000	1.1 mile greenway Downtown to Hwy 21; (GW5)	land acq and design
Greenway/ Bikeway	FY 25+	3	13	Downtown Cornelius to Statesville Rd. Greenway	Downtown Cornelius to Statesville Rd.	$1,700,000	1.1 mile greenway Downtown to Hwy 21; (GW5)	construction
Greenway/ Bikeway	FY 25+	3	14	Victoria Bay Greenway	Victoria Bay	$2,400,000	1.4 mile greenway Catawba Ave to Legion Park area; (GW 12)	land acq, design and construction
Greenway/ Bikeway	FY 25+	3	15	North Bailey Greenway	North Bailey	$2,600,000	1.5 mile greenway Hwy 115 to South Prong Greenway; (GW6)	land acq, design and construction
Greenway/ Bikeway	FY 25+	3	16	N. Bailey to Bailey Road Greenway	N. Bailey to Bailey Road	$1,000,000	0.5 mile greenway North Bailey Greenway to Bailey Road Park; (GW7)	land acq, design and construction
Greenway/ Bikeway	FY 25+	3	17	Westmoreland Park Greenway	Westmoreland Area	$1,260,000	0.7 mile greenway Westmoreland/McDowell Creek Neighborhood Park to Westmoreland Rd; (GW 13)	land acq, design and construction
Park Development	FY 20	4	1	Neighborhood Park	Village Center	$2,000,000	acquire land east of Jetton Road and west of I-77 for an urban neigh park (N1)	
Park Development	FY 20	4	2	Community/Arts Center	Town Center	$275,000	design	2013 Bond project
Park Development	FY 20	4	3	Community/Arts Center	Town Center	$3,725,000	construction and equipment	2013 Bond Project
Park Development	FY 20	4	4	Neighborhood Parks	Westmoreland/ McDowell Creek	$1,500,000	acquire 6 -14 ac adjacent to 6 acre undev Westmoreland Neigh Park parcel (N2)	
Park Development	FY 20	4	5	Linear Park	Smithville/ JV Washam Elem.	$3,000,000	land acquisition	
Park Development	FY 20	4	6	Major Renovation	Torrence Chapel Park	$235,000	repair trails, parking lot cracks and top coat asphalt; expand parking area for parallel parking	

2020-2025+ PARC CIP
Project Summary

Program	FY	Rank	Rank2	Project Title	Location	Est Cost	Description	Notes:
Park Development	FY 20	4	7	Major Renovation	Legion Park	$200,000	update playground and install synthetic surfacing, shade	
Park Development	FY 20	4	8	Major Renovation	Bailey Road Park	$120,000	track renovation	Added FY19
Park Development	FY 21	4	9	Major Renovation	Bailey Road Park	$1,100,000	replace soccer fields (2), football field, baseball field (2), tennis court (3) and add basketball court lighting with LED	
Park Development	FY 21	4	10	Major Renovation	Bailey Road Park		replace soccer (2) and football field lights with LED	Combined with #9 - $500,000
Park Development	FY 21	4	11	Neighborhood Park	Northeast Cornelius	$1,750,000	acquire land for a neighborhood park in northeast Cornelius (N4)	
Park Development	FY 21	4	12	Neighborhood Parks	Southeast Cornelius	$1,750,000	acquire 10-20 acres of land for a neigh park in southeast Cornelius (N5)	10 acres may be leased property from Meck Co adjacent to Bailey MS
Park Development	FY 21	4	13	Robbins Park Phase III	Robbins Park	$200,000	phase III design	
Park Development	FY 21	4	14	Synthetic Turf Field	Smithville Park	$850,000	construct synthetic turf multi-purpose field	Conduct study in FY20
Park Development	FY 22	4	15	Robbins Park Phase III	Robbins Park	$2,300,000	phase III construction	
Park Development	FY 22	4	16	Major Renovation	Bailey Road Park	$250,000	add spectator seating area and shade between MP fields 1 and 2	Request from Rapids 9/18
Park Development	FY 22	4	17	Jetton Major Renovation	Jetton Neigh Park	$300,000	upgrade trail surface to prevent washing, add a gazebo and themed playground.	
Park Development	FY 22	4	18	Neighborhood Park	Village Center	$3,000,000	construct an urban neighborhood park south of Catawba Ave, east of Jetton Rd., west of I-77 (N1)	
Park Development	FY 23	4	19	Major Renovation	Bailey Road Park	$200,000	construct 1300 linear feet of 10" multi-use path to connect the rear soccer field gate to the existing trail system and overflow parking lot. Expand overflow parking lot	Added FY19
Park Development	FY 23	4	20	Neighborhood Parks	Southeast Cornelius	$3,000,000	construct a neighborhood park (N5)	10 acres may be leased property from Meck Co adjacent to Bailey MS
Park Development	FY 23	4	21	Spray Park	TBD	$500,000	design and construction	
Park Development	FY 23	4	22	Major Renovation	Bailey Road Park	$320,000	mill and repair parking lots, cracks, top coat of asphalt and restripe	
Park Development	FY 23	4	23	Major Renovation	Torrence Chapel Park	$250,000	construct third lighted tennis court	
Park Development	FY 23	4	24	Major Renovation	Torrence Chapel Park	$250,000	update playground and install synthetic surfacing, shade	
Park Development	FY 23	4	25	Major Renovation	Bailey Road Park	$150,000	update soccer playground, add shade, fence and synthetic surfacing	
Park Development	FY 23	4	26	Mini Parks	Catawba Avenue	$300,000	acquire land between Kenton Place and Downtown on Catawba Ave (M3)	
Park Development	FY 23	4	27	Major Renovation	Smithville Park	$180,000	repair parking lot cracks and top coat asphalt	
Park Development	FY 23	4	28	Major Renovation	Legion Park	$500,000	stormwater repairs - replace headwall and pipe drainage system under field; reclaim creek and build pond.	
Park Development	FY 24	4	29	Neighborhood Parks	Westmoreland/ McDowell Creek	$3,000,000	construct a neighborhood park (N2)	
Park Development	FY 24	4	30	Specialty Park	Washam Park	$1,400,000	develop specialty park with ecologic educational component (S2)	
Park Development	FY 24	4	31	Mini Parks	Poole Place Park	$500,000	construct a mini park (M1)	
Park Development	FY 25+	4	32	Tennis and Pickleball Complex	Bailey Road Park	$550,000	tennis & pickleball Complex (Bailey's Glen developer to cover $450,000)	
Park Development	FY 25+	4	33	Mini Parks	Catawba Avenue	$750,000	develop urban mini parks along Catawba Avenue (M3)	
Park Development	FY 25+	4	34	Robbins Park Phase IV	Robbins Park	$2,300,000	phase IV design and construction	
Park Development	FY 25+	4	35	Major Renovation	Bailey Road Park	$850,000	construct restrooms and grandstand at football field	
Park Development	FY 25+	4	36	Mini Parks	Northeast Park	$500,000	construct a mini park north of Antiquity (M2)	
Park Development	FY 25+	4	37	Neighborhood Park	Northeast Cornelius	$2,500,000	construct a neighborhood park in northeast Cornelius (N4)	
Park Development	FY 25+	4	38	Specialty Park	Lake Norman Shoreline	$2,500,000	land acquisition, design and construction (S3)	
Park Development	FY 25+	4	39	Linear Park	Smithville/ JV Washam Elem.	$3,000,000	develop a linear park with active and passive recreation facilities	
					TOTAL =	$65,250,000		

REMOVE
ADD

2019-2025+ PARC CIP
Project Summary

Project Program	Rank2	Project Title	Location	Description	Year FY 20	FY 21	FY 22	FY 23	FY 24	FY 25+	Grand Total
Equipment	1	**New Equipment**	All	mid-size tractor & trailer plus implements: front end loader, back hoe, spreader, tiller, harley rake, flail mower, water tank, boom sprayer, etc	$ 115,000						$ 115,000
Equipment Total					**$ 115,000**						**$ 115,000**
Facility Imp and Expansion	1	**Improvements to Existing Facilities**	Bailey Road Park	sewer lift station pump replacement	$ 10,000						$ 10,000
	2	**Improvements to Existing Facilities**	Robbins Park	convert irrigation from wells to Charlotte Water. Add Smart Irrigation Controller	$ 30,000						$ 30,000
	3	**Improvements to Existing Facilities**	TCP, BRP 1&2 , Legion & SMV restrooms	rework restroom drains to ensure positive drainage. Resurface floors.	$ 60,000						$ 60,000
	4	**Improvements to Existing Facilities**	Westmoreland Athletic Complex	transformer fencing, spectator seating pads, and landscape improvements	$ 100,000						$ 100,000
	5	**Improvements to Existing Facilities**	Bailey Road Park	add shade structure at tennis courts		$ 35,000					$ 35,000
	6	**Improvements to Existing Facilities**	All parking lots	striping and minor parking lot repairs		$ 30,000					$ 30,000
	7	**Improvements to Existing Facilities**	Westmoreland Athletic Complex	curb and gutter extension		$ 100,000					$ 100,000
	8	**Improvements to Existing Facilities**	BRP	Replace bandshell roof deck and truss		$ 35,000					$ 35,000
	9	**Improvements to Existing Facilities**	Walter Henderson Park	trail and drainage improvements			$ 25,000				$ 25,000
	10	**Improvements to Existing Facilities**	Glen Oak Green Park	update playground and install synthetic surfacing			$ 100,000				$ 100,000
	11	**Improvements to Existing Facilities**	Wilhelm Park	spectator seating for baseball/football			$ 85,000				$ 85,000
	12	**Improvements to Existing Facilities**	Walter Henderson Park	update playground, install synthetic surfacing				$ 100,000			$ 100,000
	13	**Improvements to Existing Facilities**	Torrence Chapel Park	add LED lights to basketball courts				$ 55,000			$ 55,000
	14	**Improvements to Existing Facilities**	BRP, WAC	multi-section batting cages				$ 55,000			$ 55,000
	15	**Improvements to Existing Facilities**	WAC	spectator shade/fly ball protection				$ -			$ -
	16	**Improvements to Existing Facilities**	Smithville Park	additional playground equipment					$ 40,000		$ 40,000
	17	**Improvements to Existing Facilities**	TBD	community garden expansion					$ 10,000		$ 10,000
	18	**Improvements to Existing Facilities**	Yacht Club	update playground, install synthetic surfacing					$ 100,000		$ 100,000
	19	**Improvements to Existing Facilities**	Glen Oak Green Park	add exercise area, repave trails					$ 60,000		$ 60,000
	20	**Improvements to Existing Facilities**	Torrence Chapel Park	develop small area for a dog park with water fountain						$ 20,000	$ 20,000
Facility Imp and Expansion Total					**$ 200,000**	**$ 200,000**	**$ 210,000**	**$ 210,000**	**$ 210,000**	**$ 20,000**	**$ 1,050,000**
Greenway/ Bikeway	1	**McDowell Creek Greenway Phase II**	Westmoreland to West Catawba	1.4 mile greenway Catawba Ave to Westmoreland Road; (GW 12)	$ 1,200,000						$ 1,200,000
	2	**SMV Park to JVW Greenway**	Smithville to Westmoreland Rd	1.6 mile greenway SMV to JWW and .7 mile multi-use path Westmoreland Rd; (GW4 & SU10)	$ 1,050,000						$ 1,050,000
	3	**South Bailey Road Greenway Phase II**	Bailey Road to Beverly	0.4 mile greenway Bailey Rd to Beverly, Grading and gravel by developer; Town to pave, and misc. amenities; (GW10)		$ 300,000					$ 300,000
	4	**Nantz Road Greenway (East)**	Nantz Road	0.3 mile greenway Catawba Ave to McDowell Creek Greenway; (GW11)		$ 550,000					$ 550,000
	5	**Caldwell Station Creek Greenway (South) Phase II**	Caldwell Station Creek Greenway (South)	1.0 mi greenway Caldwell Station to Highway 115 (GW9)		$ 300,000					$ 300,000
	6	**Caldwell Station Creek Greenway (South) Phase III**	Caldwell Station Creek Greenway (South)	1.0 mi greenway Caldwell Station to Highway 115 (GW9)			$ 1,500,000				$ 1,500,000
	7	**Glen Oak Green Park Greenway**	Glen Oak Green to CSC Greenway	0.3 mi greenway Caldwell Station Creek Greenway to Glen Oak Green Park; (GW8)				$ 550,000			$ 550,000
	8	**Stratford Forest Greenway**	Stratford Forest	land acquisition and design for 0.4 mile greenway Stratford Forest to McDowell Creek Greenway; (GW 14)				$ 160,000			$ 160,000
	9	**South Bailey Road Greenway Phase III**	Beverly to CSC Greenway	1.0 mi Beverly to Caldwell Station Creek Greenway (South); (GW10)				$ 1,000,000			$ 1,000,000
	10	**Stratford Forest Greenway**	Stratford Forest	develop 0.4 mile greenway Stratford Forest to McDowell Creek Greenway; (GW 14)					$ 560,000		$ 560,000
	11	**South Bailey Road Greenway Phase III**	Beverly to CSC Greenway	1.0 mi Beverly to Caldwell Station Creek Greenway (South); (GW10)					$ 1,500,000		$ 1,500,000
	12	**Downtown Cornelius to Statesville Rd. Greenway**	Downtown Cornelius to Statesville Rd.	1.1 mile greenway Downtown to Hwy 21; (GW5)						$ 400,000	$ 400,000
	13	**Downtown Cornelius to Statesville Rd. Greenway**	Downtown Cornelius to Statesville Rd.	1.1 mile greenway Downtown to Hwy 21; (GW5)						$ 1,700,000	$ 1,700,000
	14	**Victoria Bay Greenway**	Victoria Bay	1.4 mile greenway Catawba Ave to Legion Park area; (GW 12)						$ 2,400,000	$ 2,400,000
	15	**North Bailey Greenway**	North Bailey	1.5 mile greenway Hwy 115 to South Prong Greenway; (GW6)						$ 2,600,000	$ 2,600,000
	16	**N. Bailey to Bailey Road Greenway**	N. Bailey to Bailey Road	0.5 mile greenway North Bailey Greenway to Bailey Road Park; (GW7)						$ 1,000,000	$ 1,000,000
	17	**Westmoreland Park Greenway**	Westmoreland Area	0.7 mile greenway Westmoreland/McDowell Creek Neighborhood Park to Westmoreland Rd; (GW 13)						$ 1,260,000	$ 1,260,000
Greenway/ Bikeway Total					**$ 2,250,000**	**$ 1,150,000**	**$ 1,500,000**	**$ 1,710,000**	**$ 2,060,000**	**$ 9,360,000**	**$ 18,030,000**
Park Development	1	**Neighborhood Park**	Village Center	acquire land east of Jetton Road and west of I-77 for an urban neigh park (N1)	$ 2,000,000						$ 2,000,000
	2	**Community/Arts Center**	Town Center	design	$ 275,000						$ 275,000
	3	**Community/Arts Center**	Town Center	construction and equipment	$ 3,725,000						$ 3,725,000
	4	**Neighborhood Parks**	Westmoreland/ McDowell Creek	acquire 6 -14 ac adjacent to 6 acre undev Westmoreland Neigh Park parcel (N2)	$ 1,500,000						$ 1,500,000
	5	**Linear Park**	Smithville/ JV Washam Elem.	land acquisition	$ 3,000,000						$ 3,000,000
	6	**Major Renovation**	Torrence Chapel Park	repair trails, parking lot cracks and top coat asphalt; expand parking area for parallel parking	$ 235,000						$ 235,000
	7	**Major Renovation**	Legion Park	update playground and install synthetic surfacing, shade	$ 200,000						$ 200,000
	8	**Major Renovation**	Bailey Road Park	track renovation	$ 120,000						$ 120,000
	9	**Major Renovation**	Bailey Road Park	replace soccer fields (2), football field, baseball field (2), tennis court (3) and add basketball court lighting with LED		$ 1,100,000					$ 1,100,000
	10	**Major Renovation**	Bailey Road Park	replace soccer (2) and football field lights with LED		$ -					$ -
	11	**Neighborhood Park**	Northeast Cornelius	acquire land for a neighborhood park in northeast Cornelius (N4)		$ 1,750,000					$ 1,750,000
	12	**Neighborhood Parks**	Southeast Cornelius	acquire 10-20 acres of land for a neigh park in southeast Cornelius (N5)		$ 1,750,000					$ 1,750,000
	13	**Robbins Park Phase III**	Robbins Park	phase III design		$ 200,000					$ 200,000
	14	**Synthetic Turf Field**	Smithville Park	construct synthetic turf multi-purpose field		$ 850,000					$ 850,000
	15	**Robbins Park Phase III**	Robbins Park	phase III construction			$ 2,300,000				$ 2,300,000
	16	**Major Renovation**	Bailey Road Park	add spectator seating area and shade between MP fields 1 and 2			$ 250,000				$ 250,000
	17	**Jetton Major Renovation**	Jetton Neigh Park	upgrade trail surface to prevent washing, add a gazebo and themed playground.			$ 300,000				$ 300,000
	18	**Neighborhood Park**	Village Center	construct an urban neighborhood park south of Catawba Ave, east of Jetton Rd., west of I-77 (N1)			$ 3,000,000				$ 3,000,000
	19	**Major Renovation**	Bailey Road Park	construct 1300 linear feet of 10" multi-use path to connect the rear soccer field gate to the existing trail system and overflow parking lot. Expand overflow parking lot				$ 200,000			$ 200,000
	20	**Neighborhood Parks**	Southeast Cornelius	construct a neighborhood park (N5)				$ 3,000,000			$ 3,000,000
	21	**Spray Park**	TBD	design and construction				$ 500,000			$ 500,000
	22	**Major Renovation**	Bailey Road Park	mill and repair parking lots, cracks, top coat of asphalt and restripe				$ 320,000			$ 320,000
	23	**Major Renovation**	Torrence Chapel Park	construct third lighted tennis court				$ 250,000			$ 250,000
	24	**Major Renovation**	Torrence Chapel Park	update playground and install synthetic surfacing, shade				$ 250,000			$ 250,000
	25	**Major Renovation**	Bailey Road Park	update soccer playground, add shade, fence and synthetic surfacing				$ 150,000			$ 150,000
	26	**Mini Parks**	Catawba Avenue	acquire land between Kenton Place and Downtown on Catawba Ave (M3)				$ 300,000			$ 300,000
	27	**Major Renovation**	Smithville Park	repair parking lot cracks and top coat asphalt				$ 180,000			$ 180,000
	28	**Major Renovation**	Legion Park	stormwater repairs - replace headwall and pipe drainage system under field; reclaim creek and build pond.				$ 500,000			$ 500,000
	29	**Neighborhood Parks**	Westmoreland/ McDowell Creek	construct a neighborhood park (N2)					$ 3,000,000		$ 3,000,000
	30	**Specialty Park**	Washam Park	develop specialty park with ecologic educational component (S2)					$ 1,400,000		$ 1,400,000
	31	**Mini Parks**	Poole Place Park	construct a mini park (M1)					$ 500,000		$ 500,000
	32	**Tennis and Pickleball Complex**	Bailey Road Park	tennis & pickleball Complex (Bailey's Glen developer to cover $450,000)						$ 550,000	$ 550,000
	33	**Mini Parks**	Catawba Avenue	develop urban mini parks along Catawba Avenue (M3)						$ 750,000	$ 750,000
	34	**Robbins Park Phase IV**	Robbins Park	phase IV design and construction						$ 2,300,000	$ 2,300,000
	35	**Major Renovation**	Bailey Road Park	construct restrooms and grandstand at football field						$ 850,000	$ 850,000
	36	**Mini Parks**	Northeast Park	construct a mini park north of Antiquity (M2)						$ 500,000	$ 500,000
	37	**Neighborhood Park**	Northeast Cornelius	construct a neighborhood park in northeast Cornelius (N4)						$ 2,500,000	$ 2,500,000
	38	**Specialty Park**	Lake Norman Shoreline	land acquisition, design and construction (S3)						$ 2,500,000	$ 2,500,000
	39	**Linear Park**	Smithville/ JV Washam Elem.	develop a linear park with active and passive recreation facilities						$ 3,000,000	$ 3,000,000
Park Development Total					**$ 11,055,000**	**$ 5,650,000**	**$ 5,850,000**	**$ 5,650,000**	**$ 4,900,000**	**$ 12,950,000**	**$ 46,055,000**

REQUEST FOR BOARD ACTION

Print

Date of Meeting: November 1, 2018

To: PARC Commissioners

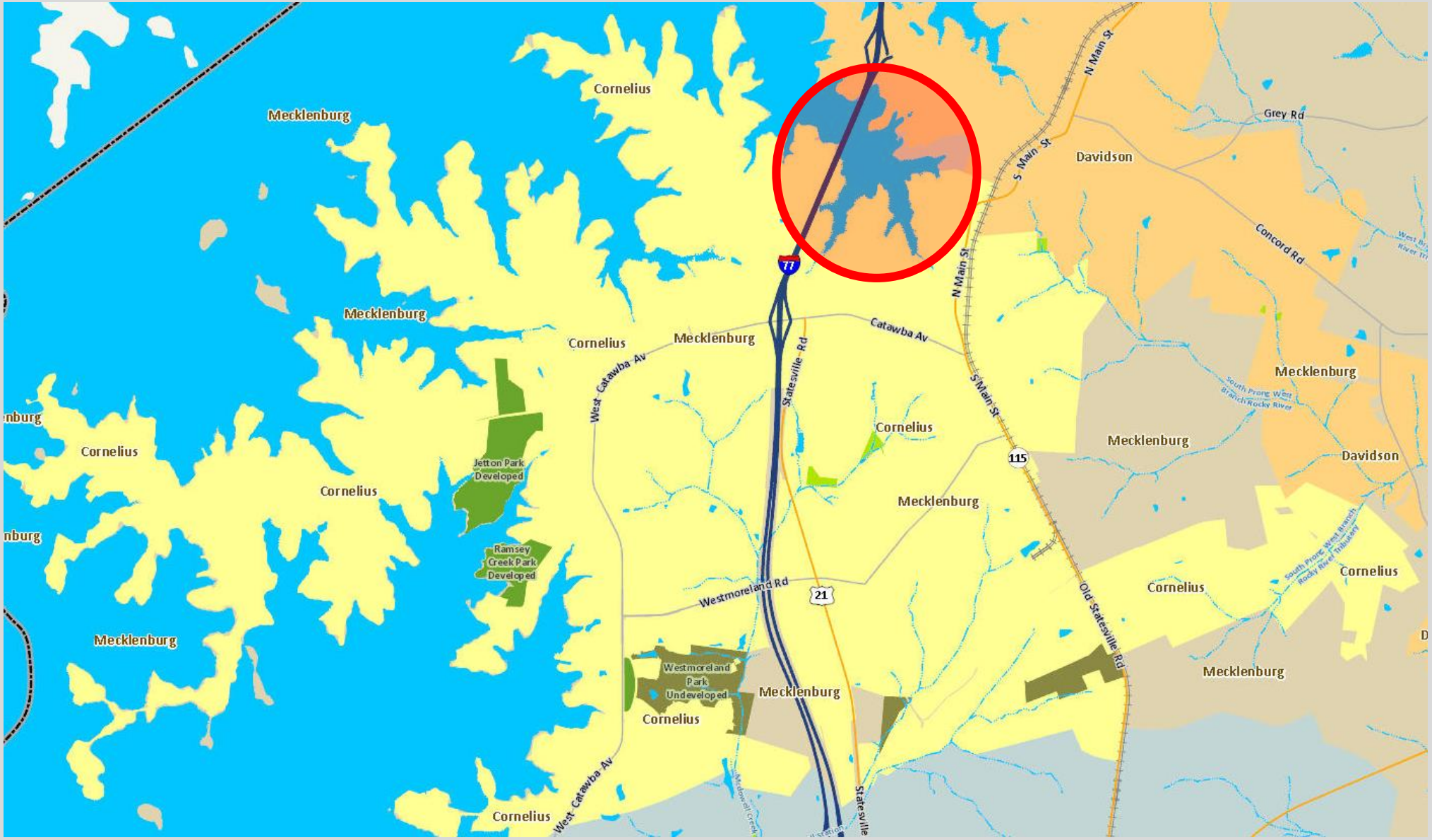
From: Troy Fitzsimmons, PARC Director

Action Requested:

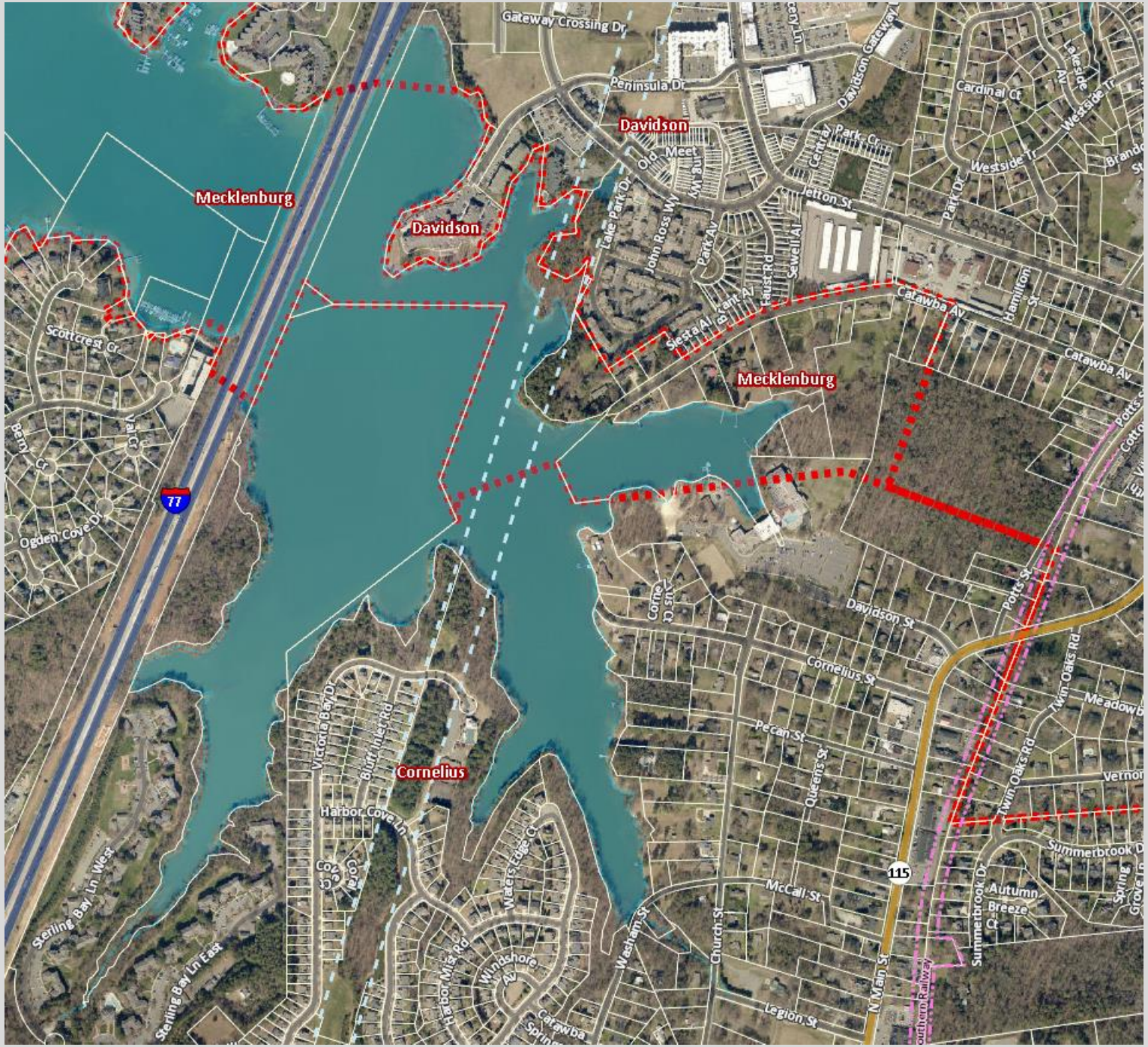
Manager's Recommendation:

ATTACHMENTS:		
Name:	Description:	Type:
2018-11-01_Lake_Cornelius_access_opportunities.pptx	Lake Cornelius Access Presentation	Presentation

Duke Energy FERC Relicensing
Lake Cornelius Informal Public Access



Duke Energy FERC Relicensing Lake Cornelius Informal Public Access



Public Recreation Site with Limited Amenities

REQUEST FOR BOARD ACTION

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No Attachments Available		

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