Parks, Arts, Recreation & Culture
(PARC) Commission
September 3, 2020
5:30 PM

Cornelius Town Hall
www.cornelius.org/parc

AGENDA

PARC COMMISSION - 5:30 PM

1. **CALL TO ORDER**
2. **DETERMINATION OF QUORUM**
3. **APPROVAL OF MINUTES**
4. **PUBLIC APPEARANCES - CITIZEN CONCERNS/COMMENTS**
5. **CAIN CENTER UPDATE**
6. **PRESENTATIONS**
   - A. **Return to Programming Survey Results**
7. **DIRECTOR'S REPORT**
   - A. **August 2020 Director's Report**
8. **PARC COMMISSIONER RECOMMENDATIONS AND REPORTS**
9. **OLD BUSINESS**
   - A. **PARC Commission Goals & Committees**
10. **NEW BUSINESS**
11. **ADJOURNMENT**
12. **NEXT MEETING**

REQUEST FOR BOARD ACTION

Print

Date of Meeting: September 3, 2020

To: PARC Commissioners

From: Troy Fitzsimmons, PARC Director

Action Requested:

Manager's Recommendation:

ATTACHMENTS:		
Name:	Description:	Type:
No Attachments Available		

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Name:	Description:	Type:
2020.8.25.August_Director_Report.pdf	August 2020 Director's Report	Backup Material
NRRC_Monthly_Report_8.20.pdf	NRRC August 2020 Report	Backup Material

PARC Director's Report

August 2020

Due to COVID-19, other than summer camps, most PARC programming originally scheduled for August was canceled.

PROGRAMMING

Recreation Centers

- Completed Weeks 7-8 of Summer Day Camps with 55 participants (181 in 2019).
- Resumed Tai Chi classes on August 6, held outdoors at Legion Park and Bailey Road Park, and Stand Up Paddleboarding on August 22 at Lake Norman Community Sailing. The SUP class was canceled due to low enrollment and the next class is scheduled for Saturday, September 5.
- Held bi-weekly Lake Norman Teen Council member meetings virtually, with a total of 27 teens participating.

Arts Center

- Completed Weeks 7-8 of Summer Arts & Recreation Camps with 54 participants and 41 on waiting lists (115 last year and 35 on waiting lists).
- Held registration Fall Session A of arts education classes for adults with a very limited selection, which began the week of August 17. All are ceramics classes, with one instructor led and the rest self-directed. All but one are sold out with waiting lists.
- Held a lottery for PARC*plus*, with 50 participants. After contacting all, many had made other plans or decided to keep their children at home. Held the first week of PARC*plus*, August 24-28, with 14 students and registration is open online for the remaining five weeks currently scheduled.

Athletics

- Completed Weeks 7-8 of Summer Sports Camps with 131 participants and 24 on waiting lists (419 last year and 13 on waiting lists).
- LKN LL began their fall season on August 3 with team practices (preseason) and games beginning on August 22. There are 856 participants (690 participants in 2019).
- Westmoreland Athletic Complex (WAC) resumed softball tournament play with a regional softball World Series July 31-August 2. There were other tournaments played at WAC every weekend in August.
- LNTA had 30 participants in July (19 participants in 2019).
- Youth Flag Football League was canceled for the Fall 2020 season.
- Adult Softball League registration began through a third party, All Sports Officials. Games are scheduled to begin in September.
- Managed 525 total hours of facility use in June (741 total hours in 2019).

Special Events

- Resumed the Walk with a Doc program at Antiquity Greenway on August 22 with 12 participants. The next walk will be on September 12 at Antiquity Greenway, 9-10 a.m., with pre-registration required to limit space.
- Began registration for the 20th Annual All American Virtual Dog Show. Online registration will be held through September 10 and online judging will be held September 14-20 on PARC's Facebook page, under Events. "Likes" for submitted photos will count as votes. Winners will be notified and attend a filmed awards ceremony at D9 Brewing on September 26, then the recorded ceremony will be available on Facebook and YouTube starting October 3, which was the originally scheduled date for this year's dog show.
- Brought in sponsorships from Lake Norman Chrysler Dodge Jeep Ram for both the All American Dog Show ($1,250) and PARC*plus* ($1,000), and from Novant Health for PARC*plus* ($500).

CAPITAL PROJECTS

Under Design

- **Smithville-to-JV Washam Greenway** – Project is on hold pending NCDOT funding resolution.
- **Robbins Park Master Plan** –Due to COVID-19, a final community workshop cannot be held at this time. Staff and Mecklenburg County Park & Recreation are reviewing a draft plan so it can be presented as soon as we can conduct a public workshop.
- **Bailey Road Park Master Plan** – No funds are provided in the FY21 budget. Project is on hold.
- **Plum Creek (Beverly) Greenway** – Water and Land Solutions (WLS) is proceeding with design for a wetland mitigation bank site including grading and stone sub-base for a greenway from the Bailey Road multi-use path to Quiet Brook Lane in the Beverly subdivision. Town will be responsible for the asphalt paving, furnishings, and signage. WLS is developing construction drawings and staff should have review plans in the next month or two.

Under Construction

- **Plum Creek (South Bailey Road) Greenway** – Fresh ABC stone was placed for paving. The bridge abutments have been formed and poured, waiting for the 7-day psi cure test and then hope to set the bridge the first week in September, weather permitting. Anticipated completion is September 2020.
- **McDowell Creek Greenway** – Construction began August 24.

OPERATIONS

- **All Parks –** Staff are continuing to disinfect picnic tables, benches and trashcans.
- **Fields –** Baseball and softball are in full swing. Fields are getting prepped daily for practices, games and tournaments.
- **General –** Since the quarantine began staff have completed 132 projects in the parks.
- **WAC –** Sinkholes developed in field 4 and in the parking lot below field 4. Staff contracted with a firm to video the underground pipe system to look for issues. Several holes were found in the pipes under the parking lot. Staff are working with engineers to determine corrective actions.
- **Legion Park –** Sinkholes developed on the field and around the right field fence line. Staff contracted with a firm to video the underground pipe system to look for issues. Results are pending.
  Park Maintenance Technician – PARC hired Joe Beraducci to fill the vacant Park Maintenance Technician position. The operations team has been short a staff member for most of the last 10 months.

NORTHERN REGIONAL RECREATION CENTER

- Flyover video: https://us.workplace.datto.com/filelink/5997c-57dbccd1-c3cfc93112-2
- For September: Installing glulam beams, MEP clips and steel decking, and prepping and pouring additional slab areas
- Project completion target: October 29, 2021

Mecklenburg County Park and Recreation
The Natural Place To Be...

MECKLENBURG COUNTY NORTH CAROLINA

MECK REC COUNTY CENTER
NORTHERN REGIONAL

LS3P

BARKER RINKER SEACAT ARCHITECTURE

EdisonFoard
Wharton-Smith, Inc CONSTRUCTION GROUP
A Joint Venture

Mecklenburg County Northern Regional Recreation Center Monthly Owner Report

August 2020

Northern Regional Recreation Center

August 2020

Project Description

The proposed building is on a 43 acre site. The project includes a new 83,000 sqft recreation center. The facility will have amenities including: indoor track, leisure pool, lap pool, workout areas, basketball/volleyball courts, classrooms, multi-use event rooms, and more.

EF/WS Team

- Project Executive: Bret Estridge
  Edison Cassels
- Sr Project Manager: Andrew Miller
- Project Manager: Dan Helton
- Asst PM: Ian Dickerson
- Superintendent: Allan White
- Asst Superintendent: Jud Switzer
- Project Engineer: Jake Springer
- Project Engineer (Field): Brad Kirkman

Contract Status

- Number of Bid Packages: 40
- Number of Bid Packages Awarded: 40
- Total Number of Subcontractors: 38
- Number of Subcontracts Issued: 38
- Number of Subcontracts Executed: 38

Project Schedule

Milestones

- Substantial Completion 10/1/21
- Final Completion 10/29/21

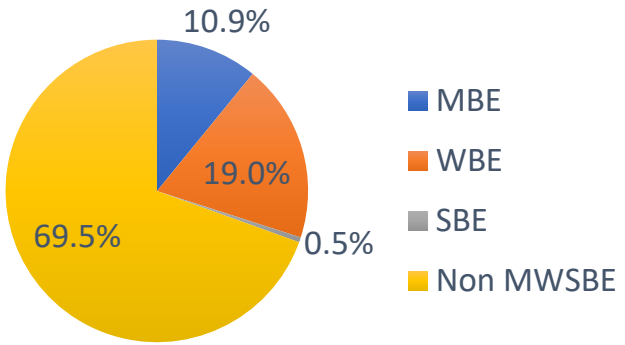
Upcoming Activities

- Prep & Pour Slab on Metal Decking @ Area E 8/31-9/4
- Install Glulam Beams @ Area B & E 9/21-9/25
- Install MEP Clips @ Area C 9/8-10/5
- Install Load Bearing CMU @ Area B 8/4-9/11
- Install Steel Decking @ Area A 9/2-9/9
- Prep & Pour Slab on Metal Deck @ Area A 9/17-9/23

Safety Highlight

- No. of Incidents: 0
- No. of Near Misses: 0

MWSBE Participation



Northern Regional Recreation Center

August 2020

QA/QC

- Open A/E Issues: 3

Accounting

- Contract Total: $37,463,259
- Amount Billed to Date: $ 9,922,721
- Balance to Finish: $27,540,538

Change Management

Potential Changes:

- CE#29: RFI #98 – Shear Tab at Track
- CE#30: RFI #99_Door 140B – Actuator Add
- CE#31: RFI #41_ Camera Signal Conduit
- Silo Aluminum Framing
- APC Coating

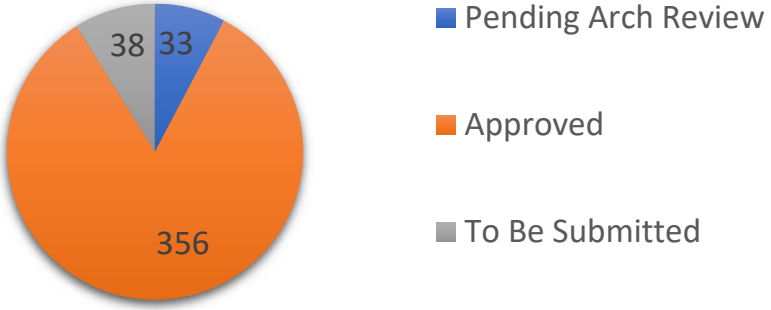
Sales Tax Summary

- Overall Project Sales Tax Estimate: $806,000
- Amount Submitted to Date: $101,709

RFI's & Submittals

- Open RFI's: 12
- Total RFI's to date: 133

Submittal Progress



Allowance/Cont Tracker

Allowances/Cont	Total Allow/Cont	Spent
1-Unsuitable (5,000CY)	$200,000	$173,105
2-Borrow Pit (5,000CY)	$50,000	$50,000
3-Lime Soil (3,500CY)	$115,500	$115,500
Utility Tap Fees	$180,000	$180,000
Utility Pole Relocation	$250,000	$229,420
Builder's Risk	$50,000	$0
Contingency (EFWS)	$631,818	$0
Contingency (Owner)	$834,108	$0

Northern Regional Recreation Center

August 2020

Progress Photos

Aerial View Looking South

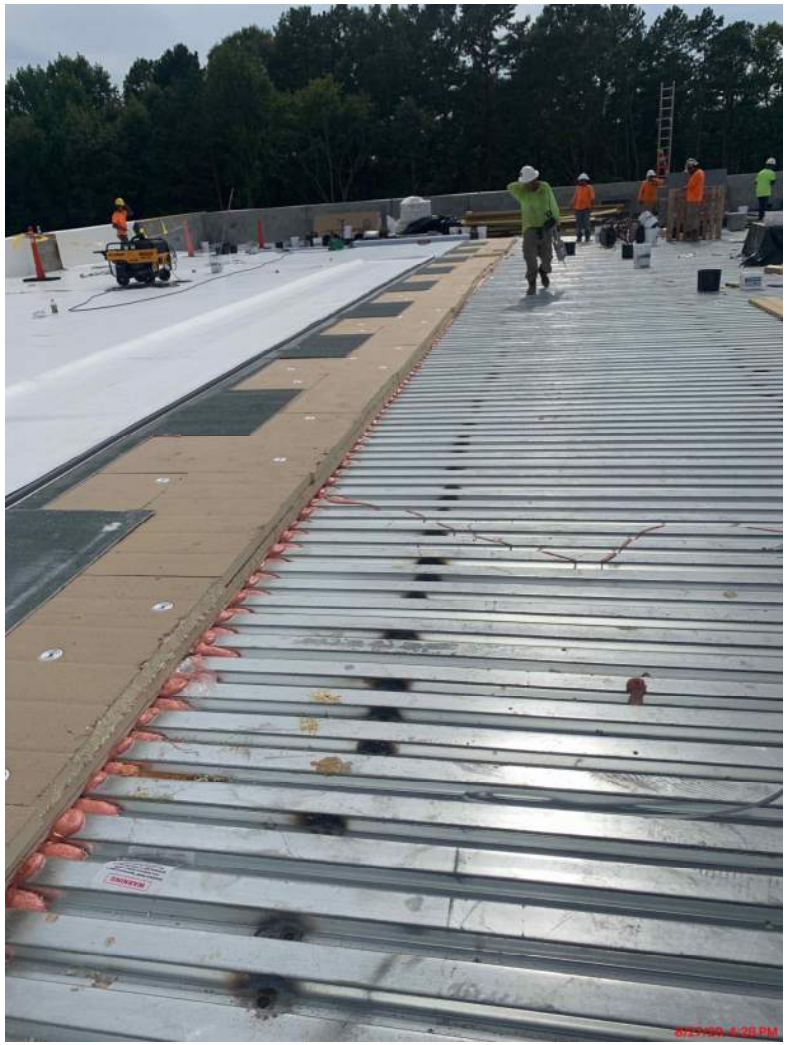
Northern Regional Recreation Center

August 2020

Progress Photos

Area C-Gym roof joist & deck installed. Track steel being installed.

Progress Photos



Area C-Gym roof being installed

Progress Photos

Area B-CMU continues in Leisure Pool.

Progress Photos

Area A: Steel near completion.

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