Parks, Arts, Recreation & Culture
(PARC) Commission
December 6, 2018
5:30 PM

Cornelius Town Hall
www.cornelius.org/parc

AGENDA

PARC COMMISSION - 5:30 PM

1. **CALL TO ORDER**
2. **DETERMINATION OF QUORUM**
3. **APPROVAL OF MINUTES**
   - A. **November 2018 Draft Minutes**
4. **PUBLIC APPEARANCES - CITIZEN CONCERNS/COMMENTS**
5. **PRESENTATIONS**
   - A. **Powerade State Games**
6. **DIRECTOR'S REPORT**
   - A. **November 2018 Director's Report**
7. **PARC COMMISSIONER RECOMMENDATIONS AND REPORTS**
8. **OLD BUSINESS**
   - A. **Cain Center for the Arts**
   - B. **Regional Recreation Center**
   - C. **North Mecklenburg Joint Park Commission Meeting**
   - D. **PARC Commission Goals & Committees**
   - E. **FY20 CIP Recommendation for Approval**
9. **NEW BUSINESS**
   - A. **PARC Commission 2019 Vice-Chair Recommendation**
10. **ADJOURNMENT**
11. **NEXT MEETING**

REQUEST FOR BOARD ACTION

Print

Date of Meeting: December 6, 2018

To: PARC Commissioners

From: Troy Fitzsimmons, PARC Director

Action Requested:

Manager's Recommendation:

ATTACHMENTS:		
Name:	Description:	Type:
2018.11.1.Minutes.pdf	November 2018 Draft Minutes	Backup Material

Parks, Arts, Recreation & Culture (PARC) Commission
Thursday, November 1, 2018
5:30 – 7:00 pm

Cornelius Town Hall
21445 Catawba Avenue
Cornelius, NC 28031
www.cornelius.org/parc

AGENDA

1) **Call to Order** – Chair Higgins called the meeting to order at 5:30 pm.

2) **Determination of Quorum** – A quorum was reached with six commissioners in attendance.
Commissioners present: Rob McCloskey, Trey Fouche, Mary Wilson, Carol Livingston, Dave Rusk, Chair Scott Higgins, and Town Commissioner Denis Bilodeau
Commissioners absent: Chris Kolkhorst, Andrew Heywood, and Travis Dancy
Staff present: Director Troy Fitzsimmons, Assistant Director John DeKemper, Special Events Program Manager Jody Clark, and Suzanne Suttles

3) **Approval of Minutes (October)**
Commissioner Fouche made a motion to accept the minutes from the October 4, 2018, meeting as written. Commissioner Rusk seconded and the motion passed unanimously.

4) **Public Appearances – Citizen Concerns/Comments** – None

5) **Presentations**
   a) Capital Improvement Plan (CIP)
   Assistant Director DeKemper gave a presentation [see attached] regarding the proposed CIP over the next ten years and handed out copies of the current list [see attached], arranged by both the years that funds are requested and the master list arranged by type. The items highlighted in green are new projects and those highlighted in rose are being deleted. Director Fitzsimmons pointed out that 56% of the Emerald Necklace is completed as of today and that 76% should be completed by the end of 2019 or early 2020. He will need any additional comments or questions regarding the CIP by November 15, and will need the final version of the CIP approved at the December PARC Commission meeting. Most deferred maintenance projects are not included in the CIP. When maintenance projects are delayed, the costs down the road become even more expensive.
   b) Lake Cornelius Informal Canoe/Kayak Access Area
   Director Fitzsimmons said that Duke Energy has to go through the Federal Energy Regulatory Commission (FERC) for relicensing. FERC has required that Duke Energy provide multiple public access points all up and down the Catawba River Basin and they are looking at the shoreline along Lake Cornelius. Staff have been working with Duke for over a year discussing opportunities. He shared a presentation [see attached] showing the area. The project location would be passive only, not a motor boat launch or swim beach, but a place where one could drop in a kayak or canoe, or fish from the shoreline. Duke Energy will be making a presentation to the Town Board on November 19. After that, there would potentially be public meetings to discuss any options. Commissioner Fouche said this project is within his area of expertise and volunteered to take on the work to assist with moving it forward.

6) **Director's Report**
Director Fitzsimmons shared a presentation [see attached] and highlighted the following items from his October 2018 report:

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- Special Events: The All American Dog Show was held on October 6 with 500 participants and Laketoberfest on October 20 with about 5,500 people throughout the evening (attendance impacted by weather, bad wreck on I-77 and competing event in Huntersville). Chair Higgins complimented the bands and said he heard from several people that they would be willing to pay for VIP parking. We are bringing in more sponsors for our events. Up next are Hooked on Cornelius (Fall Edition) on Saturday, November 3, at Robbins Park, 10:00 am-12:00 pm; Veterans Day events on Saturday, November 10, at Town Hall, with children's activities at 9:30 am and the traditional ceremony at 11:00 am; a new event, Santa Paws in the Park at Robbins Park on Saturday, November 17, 12:00-2:00 pm; and then Light Up Cornelius at Town Hall on Saturday, November 24.
- Athletics: For the Cornelius-Davidson Youth Winter Basketball League, we have 789 registered so far and should have another 30 or so by the time we are finished. We need more indoor basketball courts to accommodate the demand. 89% of our registered participants are Cornelius and Davidson residents.
- Operations: Tommy Palman, one of our Recreation Program Assistants, worked with Matt Gimbel to complete his Eagle Scout Project at Westmoreland Athletic Complex, improving the hillside area by the retention pond.
- Capital Projects: Antiquity Greenway construction is underway.
- NCRPA Conference: Mecklenburg County Commissioners Pat Cotham and Jim Puckett received a special citation for being instrumental in the appropriation of funds to build the North Regional Recreation Center.

7) PARC Commissioner Recommendations & Reports

a) Items to be placed on record – None

b) Commissioner Reports

1) Commissioner Rob McCloskey – It was nice to see such a good turnout at the All American Dog Show, especially after the weather last year. He agreed the bands at Laketoberfest were good and his teens were very engaged. Seeing event visitors walking across the BMS turf field was fantastic. He had been told that we had to cap vendors at that event but would like to discuss that further, because the upper field could accommodate more opportunities for engagement. Chair Higgins agreed that the event should have more vendors. Both supported adding VIP parking, perhaps letting LNWC handle it.
2) Commissioner Trey Fouche – He attended the last Town Board meeting when we presented a resolution in support of the Transportation Bonds. Afterwards, he walked out with Town Commissioner Naas and it was good to make that connection before their one-on-one meeting. He attended Laketoberfest and his kids had a great time.
3) Commissioner Mary Wilson – No report
4) Commissioner Carol Livingston – She attended the All American Dog Show and it was fabulous. She attended the free pickleball clinic with a packed crowd and thought it should be offered more often. She also attended the Town Board meeting to present the resolution of support.
5) Commissioner Chris Kolkhorst – Absent
6) Commissioner Andrew Heywood – Absent
7) Commissioner Dave Rusk – He attended the All American Dog Show. He talked to some of the vendors who seemed unhappy because, once the judging started, they were disconnected.
8) Commissioner Travis Dancy – Absent
9) Chair Scott Higgins – He attended several Town Hall meetings, has spoken with several groups about the Transportation Bonds, has spoken with the Mayor about referring to our department as PARC instead of "parks and rec", has attended and assisted with the LKN Business Expo, has provided some reports to various groups about PARC projects, and has had two walkthroughs with Antiquity Greenway construction crews.

c) Town Commissioner Report – Commissioner Denis Bilodeau – He wrote a full-page article for the December issue of the *Peninsula Navigator* about greenway projects and thanked Director Fitzsimmons for his assistance providing information. He thanked the PARC Commissioners who attended the Town Board meeting in support of the Transportation Bonds. As northern town representative on ASC and he is seeing firsthand that we are not getting the same amount of priority as Charlotte and other areas of the County.

8) Old Business

a) Sponsorship Policy

Jody Clark, Special Events Manager, gave a short presentation [see attached] summarizing the requested changes to the Sponsorship Policy that had been discussed at the October meeting. Commissioner Fouche

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made a motion to accept the Sponsorship Policy as presented. Commissioner Rusk seconded and the motion passed unanimously.

b) Future Cornelius Arts Center
Town Commissioner Bilodeau said they are still in the silent fundraising phase, looking for additional naming opportunities, and there is nothing new to report.

c) Regional Recreation Center
Commissioner Rusk reached out because there has been no information and was told there would be an update coming in January, another stakeholders meeting in late January, and a public meeting in February.

d) North Mecklenburg Joint Park Commissions Meeting
Director Fitzsimmons said he has been working with his colleagues in Huntersville and Davidson, as well as Mecklenburg County staff, to plan a joint meeting in January. The meeting will likely be on January 30 at Town Hall. They plan to discuss what the needs are in the northern part of the county but will need to work together on hammering out an agenda. Chair Higgins suggested we identify one thing the three towns can agree and focus on in order for the meeting to be productive.

e) PARC Commission Goals & Committees
- Public Awareness: Commissioner Wilson has not received any additional input regarding the FAQ Cheat Sheet but will send it back out for one last call. Chair Higgins asked if all the goals were cemented for this committee. Commissioner Wilson will confirm those. She urged the other commissioners to share the article she wrote for *Lakeside Living*, in support of the Transportation Bonds, with their neighborhoods. The Town has hired a part-time Communications Manager, Clayton Murtle. The committee needs to meet with him. Commissioner McCloskey said Ross Boner has continued to do some work on getting greenways onto Google Maps, so if you check you will see some of the greenways and trailheads identified and named.

9) New Business

a) Carolina Rapids-Bailey Road Park Fence Wrap
Thomas Finlay, Executive Director of the Carolina Rapids Soccer Club, shared a presentation [see attached] regarding their proposal to install a fence wrap behind the Bailey Road Park soccer fields. After a discussion and questions, Commissioner Rusk made a motion to approve the proposal as presented, pending review and approval by the Town attorneys. Commissioner Livingston seconded and the motion passed unanimously.

b) PARC Commission Appointments
Chair Higgins said Commissioner Wilson rotates off in January after two full terms and we will be forming a search committee. The open seat has been advertised. We will be looking for adversity and well-qualified people. Commissioner Kolkhorst is up for reappointment.

10) Adjournment

Chair Higgins adjourned the meeting at 7:30 pm.

Next Meeting – Thursday, December 6, 2018
Future Dates – January TBD, 2019; Thursday, February 7, 2019; Thursday, March 7, 2019

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REQUEST FOR BOARD ACTION

Print

Date of Meeting: December 6, 2018

To: PARC Commissioners

From: Troy Fitzsimmons, PARC Director

Action Requested:

Manager's Recommendation:

ATTACHMENTS:		
Name:	Description:	Type:
No Attachments Available		

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To: PARC Commissioners

From: Troy Fitzsimmons, PARC Director

Action Requested:

Manager's Recommendation:

ATTACHMENTS:		
Name:	Description:	Type:
2018.11.26.November_Director_Report.pdf	November 2018 Director's Report	Backup Material

PARC Director's Report
November 2018

PROGRAMMING

Recreation Centers

- Held the first fall edition of Hooked on Cornelius at Robbins Park on November 3 with 17 participants.
- Began a new session of Tai Chi with 20 participants (2017 – 15).
- Began Open Track Nights at Bailey Road Track on Tuesdays and Thursdays, 6:00-8:00 pm, starting on November 6 and going through February 2019.
- Began marketing for a new fitness class called SKWOD, which is open to adults ages 18 and up and for kids as young as 10 years old accompanied by a parent or guardian. (SKWOD= The S and K are the first initials of the two instructors, Stefani and Kim. WOD is for Work Out of the Day, a standard CrossFit term.)

Arts Center

- Held Drop-In Art on Mondays and Thursdays for preschoolers and homeschoolers, with 70 participants over 7 dates (in 2017, 48 participants over 16 dates).
- Opened a new gallery exhibit, *Un-Cover, Re-Cover* featuring mixed media works by Paul Farmer, on November 5, which will run through January 11. The opening reception will be held on Friday, December 7, 6:30-9:00 pm.
- Held a craft booth at the Veterans Day Program at Town Hall on Saturday, November 10, with less than 10 participants.
- Santa's Mailbox began November 26, and will run through December 14.
- Planning for Cocoa with Santa on Friday, December 7, 10:00 am-12:00 pm; Parents Night Out: *Disney's A Christmas Carol* on Friday, December 14, 6:00-9:00 pm; and Frosty's Preschool Holiday Party on Monday, December 17, 10:00 am-12:00 pm.

Athletics

- Adult Fall Softball games. Due to rain and an early Thanksgiving, the season will conclude by early December.
- LNTA Tennis lessons at Jetton Park continue with 61 participants (90 participants in 2017).
- Hosted four Youth Basketball skills evaluations, three nights of Youth Basketball drafts, two coaches meetings, and a comprehensive staff training. Youth basketball practices began on November 26 for 2018-19 season. Games will begin on December 8. There are 887 participants on 90 teams, with 50 left on waiting lists. (855 participants in 2017). 88% of this year's participants are Cornelius or Davidson residents.
- Managed 2,035 hours of facility usage in October (2,021 hours in 2017).

Special Events

- Held the Veterans Day Celebration at Town Hall on November 10, with approximately 500 in attendance (same in 2017).
- Held a new program, Santa Paws in the Park at Robbins Park on Saturday, November 17, with over 350 in attendance.
- Held the 7th Annual Light Up Cornelius on Saturday, November 24, at Town Hall with approximately 900 in attendance. (We estimated 1,000 in 2017. Weather could have played a factor.)

CAPITAL PROJECTS

Under Design

- **McDowell Creek Greenway** – The final easement needed for the project has been recorded. NCDOT has approved Right of Way certification. Staff is working with the State to receive construction authorization.
- **Plum Creek (South Bailey Road) Greenway** – Lennar Homes is dedicating land to Davidson that includes the greenway alignment. Construction drawings are 90% complete. Project should be out to bid by the County in early 2019.
- **Smithville-to-JV Washam Greenway –** The consultant has begun assessing trail alignment options and order-of-magnitude cost estimates. Staff and consultant met to discuss options and improve alignment options to reduce costs. Staff is starting to speak to key property owners where easements are needed.
- **Tennis/Pickleball Complex** – Staff is meeting with Bailey's Glen developer to develop the tennis/pickleball complex that was approved in 2015. Staff is also assessing an option to improve the Hough High School tennis complex and open for public use during non-school hours.

Under Construction

- **Antiquity (South Rocky River) Greenway** – Several adjustments were made to the trail alignment to save trees, improve the aesthetics and/or reduce grading. Grading operations are underway.

OPERATIONS

- **Smithville Park –** New parking lot lights are in and operational.
- **Pruning –** Fall pruning is underway in all parks.
- **Seeding –** Staff aerated, fertilized and seeded bare areas in the park common lawn areas.
- **Infields – S**taff continue to aerovate baseball infields to maintain infield mix softness/prevent compaction.
- **Field Lights –** All lights are once again operational.
- **Trees –** $10,000 in expenses to remove damaged trees this month system wide.
- **Town Hall –** Staff decorated the exterior of Town Hall, and assembled and decorated the Town's Christmas tree.

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Name:	Description:	Type:
2018-11-15_FY20-25+_CIP_Master_Table.pdf	Proposed CIP by Project Type	Backup Material

2019-2025+ PARC CIP
Project Summary

Project Program	Rank2	Project Title	Location	Description	Year FY 20	FY 21	FY 22	FY 23	FY 24	FY 25+	Grand Total
Equipment	1	New Equipment	All	mid-size tractor & trailer plus implements: front end loader, back hoe, spreader, tiller, harley rake, flail mower, water tank, boom sprayer, etc	$ 115,000						$ 115,000
Equipment Total					$ 115,000						$ 115,000
Facility Imp and Expansion	1	Improvements to Existing Facilities	Bailey Road Park	sewer lift station pump replacement	$ 10,000						$ 10,000
	2	Improvements to Existing Facilities	Robbins Park	convert irrigation from wells to Charlotte Water. Add Smart Irrigation Controller	$ 30,000						$ 30,000
	3	Improvements to Existing Facilities	TCP, BRP 1&2 , Legion & SMV restrooms	rework restroom drains to ensure positive drainage. Resurface floors.	$ 60,000						$ 60,000
	4	Improvements to Existing Facilities	Westmoreland Athletic Complex	transformer fencing, spectator seating pads, and landscape improvements	$ 100,000						$ 100,000
	5	Improvements to Existing Facilities	Bailey Road Park	add shade structure at tennis courts		$ 35,000					$ 35,000
	6	Improvements to Existing Facilities	Westmoreland Athletic Complex	curb and gutter extension		$ 100,000					$ 100,000
	7	Improvements to Existing Facilities	BRP	Replace bandshell roof deck and truss		$ 35,000					$ 35,000
	8	Improvements to Existing Facilities	Walter Henderson Park	trail and drainage improvements			$ 25,000				$ 25,000
	9	Improvements to Existing Facilities	Glen Oak Green Park	update playground and install synthetic surfacing			$ 100,000				$ 100,000
	10	Improvements to Existing Facilities	Wilhelm Park	spectator seating for baseball/football			$ 85,000				$ 85,000
	11	Improvements to Existing Facilities	Walter Henderson Park	update playground, install synthetic surfacing				$ 100,000			$ 100,000
	12	Improvements to Existing Facilities	Torrence Chapel Park	add LED lights to basketball courts				$ 55,000			$ 55,000
	13	Improvements to Existing Facilities	BRP, WAC	multi-section batting cages				$ 55,000			$ 55,000
	14	Improvements to Existing Facilities	Smithville Park	additional playground equipment					$ 40,000		$ 40,000
	15	Improvements to Existing Facilities	Yacht Club	update playground, install synthetic surfacing					$ 100,000		$ 100,000
	16	Improvements to Existing Facilities	Glen Oak Green Park	add exercise area, repave trails					$ 60,000		$ 60,000
	17	Improvements to Existing Facilities	Torrence Chapel Park	develop small area for a dog park with water fountain						$ 20,000	$ 20,000
Facility Imp and Expansion Total					$ 200,000	$ 170,000	$ 210,000	$ 210,000	$ 200,000	$ 20,000	$ 1,010,000
Greenway/ Bikeway	1	McDowell Creek Greenway Phase II	Westmoreland to West Catawba	1.4 mile greenway Catawba Ave to Westmoreland Road; (GW 12)	$ 1,200,000						$ 1,200,000
	2	SMV Park to JVW Greenway	Smithville to Westmoreland Rd	1.6 mile greenway SMV to JWW and .7 mile multi-use path Westmoreland Rd; (GW4 & SU10)	$ 1,050,000						$ 1,050,000
	3	South Bailey Road Greenway Phase II	Bailey Road to Beverly	0.4 mile greenway Bailey Rd to Beverly, Grading and gravel by developer; Town to pave, and misc. amenities; (GW10)		$ 300,000					$ 300,000
	4	Nantz Road Greenway (East)	Nantz Road	0.3 mile greenway Catawba Ave to McDowell Creek Greenway; (GW11)		$ 550,000					$ 550,000
	5	Caldwell Station Creek Greenway (South) Phase II	Caldwell Station Creek Greenway (South)	1.0 mi greenway Caldwell Station to Highway 115 (GW9)		$ 300,000					$ 300,000
	6	Caldwell Station Creek Greenway (South) Phase III	Caldwell Station Creek Greenway (South)	1.0 mi greenway Caldwell Station to Highway 115 (GW9)			$ 1,500,000				$ 1,500,000
	7	Glen Oak Green Park Greenway	Glen Oak Green to CSC Greenway	0.3 mi greenway Caldwell Station Creek Greenway to Glen Oak Green Park; (GW8)				$ 550,000			$ 550,000
	8	Stratford Forest Greenway	Stratford Forest	land acquisition and design for 0.4 mile greenway Stratford Forest to McDowell Creek Greenway; (GW 14)				$ 160,000			$ 160,000
	9	South Bailey Road Greenway Phase III	Beverly to CSC Greenway	1.0 mi Beverly to Caldwell Station Creek Greenway (South); (GW10)				$ 1,000,000			$ 1,000,000
	10	Stratford Forest Greenway	Stratford Forest	develop 0.4 mile greenway Stratford Forest to McDowell Creek Greenway; (GW 14)					$ 560,000		$ 560,000
	11	South Bailey Road Greenway Phase III	Beverly to CSC Greenway	1.0 mi Beverly to Caldwell Station Creek Greenway (South); (GW10)					$ 1,500,000		$ 1,500,000
	12	Downtown Cornelius to Statesville Rd. Greenway	Downtown Cornelius to Statesville Rd.	1.1 mile greenway Downtown to Hwy 21; (GW5)						$ 400,000	$ 400,000
	13	Downtown Cornelius to Statesville Rd. Greenway	Downtown Cornelius to Statesville Rd.	1.1 mile greenway Downtown to Hwy 21; (GW5)						$ 1,700,000	$ 1,700,000
	14	Victoria Bay Greenway	Victoria Bay	1.4 mile greenway Catawba Ave to Legion Park area; (GW 12)						$ 2,400,000	$ 2,400,000
	15	North Bailey Greenway	North Bailey	1.5 mile greenway Hwy 115 to South Prong Greenway; (GW6)						$ 2,600,000	$ 2,600,000
	16	N. Bailey to Bailey Road Greenway	N. Bailey to Bailey Road	0.5 mile greenway North Bailey Greenway to Bailey Road Park; (GW7)						$ 1,000,000	$ 1,000,000
	17	Westmoreland Park Greenway	Westmoreland Area	0.7 mile greenway Westmoreland/McDowell Creek Neighborhood Park to Westmoreland Rd; (GW 13)						$ 1,260,000	$ 1,260,000
Greenway/ Bikeway Total					$ 2,250,000	$ 1,150,000	$ 1,500,000	$ 1,710,000	$ 2,060,000	$ 9,360,000	$ 18,030,000
Park Development	1	Neighborhood Park	Village Center	acquire land east of Jetton Road and west of I-77 for an urban neigh park (N1)	$ 2,000,000						$ 2,000,000
	2	Community/Arts Center	Town Center	design	$ 275,000						$ 275,000
	3	Community/Arts Center	Town Center	construction and equipment	$ 3,725,000						$ 3,725,000
	4	Neighborhood Parks	Westmoreland/ McDowell Creek	acquire 6 -14 ac adjacent to 6 acre undev Westmoreland Neigh Park parcel (N2)	$ 1,500,000						$ 1,500,000
	5	Linear Park	Smithville/ JV Washam Elem.	land acquisition	$ 3,000,000						$ 3,000,000
	6	Major Renovation	Torrence Chapel Park	repair trails, parking lot cracks and top coat asphalt; expand parking area for parallel parking	$ 235,000						$ 235,000
	7	Major Renovation	Legion Park	update playground and install synthetic surfacing, shade	$ 200,000						$ 200,000
	8	Major Renovation	Bailey Road Park	track renovation	$ 120,000						$ 120,000
	9	Major Renovation	Bailey Road Park	replace soccer fields (2), football field, baseball field (2), tennis court (3) and add basketball court lighting with LED		$ 1,100,000					$ 1,100,000
	10	Neighborhood Park	Northeast Cornelius	acquire land for a neighborhood park in northeast Cornelius (N4)		$ 1,750,000					$ 1,750,000
	11	Neighborhood Parks	Southeast Cornelius	acquire 10-20 acres of land for a neigh park in southeast Cornelius (N5)		$ 1,750,000					$ 1,750,000
	12	Robbins Park Phase III	Robbins Park	phase III design		$ 200,000					$ 200,000
	13	Synthetic Turf Field	Smithville Park	construct synthetic turf multi-purpose field		$ 850,000					$ 850,000
	14	Robbins Park Phase III	Robbins Park	phase III construction			$ 2,300,000				$ 2,300,000
	15	Major Renovation	Bailey Road Park	add spectator seating area and shade between MP fields 1 and 2			$ 250,000				$ 250,000
	16	Jetton Major Renovation	Jetton Neigh Park	upgrade trail surface to prevent washing, add a gazebo and themed playground.			$ 300,000				$ 300,000
	17	Neighborhood Park	Village Center	construct an urban neighborhood park south of Catawba Ave, east of Jetton Rd., west of I-77 (N1)			$ 3,000,000				$ 3,000,000
	18	Major Renovation	Bailey Road Park	construct 1300 linear feet of 10" multi-use path to connect the rear soccer field gate to the existing trail system and overflow parking lot. Expand overflow parking lot				$ 200,000			$ 200,000
	19	Neighborhood Parks	Southeast Cornelius	construct a neighborhood park (N5)				$ 3,000,000			$ 3,000,000
	20	Spray Park	TBD	design and construction				$ 500,000			$ 500,000
	21	Major Renovation	Bailey Road Park	mill and repair parking lots, cracks, top coat of asphalt and restripe				$ 320,000			$ 320,000
	22	Major Renovation	Torrence Chapel Park	construct third lighted tennis court				$ 250,000			$ 250,000
	23	Major Renovation	Torrence Chapel Park	update playground and install synthetic surfacing, shade				$ 250,000			$ 250,000
	24	Major Renovation	Bailey Road Park	update soccer playground, add shade, fence and synthetic surfacing				$ 150,000			$ 150,000
	25	Mini Parks	Catawba Avenue	acquire land between Kenton Place and Downtown on Catawba Ave (M3)				$ 300,000			$ 300,000
	26	Major Renovation	Smithville Park	repair parking lot cracks and top coat asphalt				$ 180,000			$ 180,000
	27	Major Renovation	Legion Park	stormwater repairs - replace headwall and pipe drainage system under field; reclaim creek and build pond.				$ 500,000			$ 500,000
	28	Neighborhood Parks	Westmoreland/ McDowell Creek	construct a neighborhood park (N2)					$ 3,000,000		$ 3,000,000
	29	Specialty Park	Washam Park	develop specialty park with ecologic educational component (S2)					$ 1,400,000		$ 1,400,000
	30	Mini Parks	Poole Place Park	construct a mini park (M1)					$ 500,000		$ 500,000
	31	Tennis and Pickleball Complex	Bailey Road Park	tennis & pickleball complex, convert existing tennis to pickleball						$ 1,140,000	$ 1,140,000
	32	Mini Parks	Catawba Avenue	develop urban mini parks along Catawba Avenue (M3)						$ 750,000	$ 750,000
	33	Robbins Park Phase IV	Robbins Park	phase IV design and construction						$ 2,300,000	$ 2,300,000
	34	Major Renovation	Bailey Road Park	construct restrooms and grandstand at football field						$ 850,000	$ 850,000
	35	Mini Parks	Northeast Park	construct a mini park north of Antiquity (M2)						$ 500,000	$ 500,000
	36	Neighborhood Park	Northeast Cornelius	construct a neighborhood park in northeast Cornelius (N4)						$ 2,500,000	$ 2,500,000
	37	Specialty Park	Lake Norman Shoreline	land acquisition, design and construction (S3)						$ 2,500,000	$ 2,500,000
	38	Linear Park	Smithville/ JV Washam Elem.	develop a linear park with active and passive recreation facilities						$ 3,000,000	$ 3,000,000
Park Development Total					$ 11,055,000	$ 5,650,000	$ 5,850,000	$ 5,650,000	$ 4,900,000	$ 13,540,000	$ 46,645,000
Grand Total					$13,620,000	$6,970,000	$7,560,000	$7,570,000	$7,160,000	$22,920,000	$65,800,000

REQUEST FOR BOARD ACTION

Print

Date of Meeting: December 6, 2018

To: PARC Commissioners

From: Troy Fitzsimmons, PARC Director

Action Requested:

Consider Vice-Chair nomination for the 2019 calendar year.

Manager's Recommendation:

ATTACHMENTS:		
Name:	Description:	Type:
No Attachments Available		